



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Cineplex Movie Event	10,773.73	11,347.44
Gr. 9 Farewell	6,506.86	6,310.33
Wellness Day	5038.63	4,904.56
Arts Common Production	6,962.12	6,614.10
Beginner Band Clinic	1,150.00	1,320.00
GR 7 Band Camp	11,178.80	9,624.66
GR 8/9 Band Camp	22,230.79	21,856.50
Storybook Theartre	875.00	1,383.95
Theatre Calgary	6,750.00	9,231.23
Artist in Residence	3,504.00	4,000.00
Drama Make Up Artist	90.00	150.00
Political Cartoonist	915.00	703.00
Teachers Pet	1,846.00	1,846.00
Climbing Wall	2,325.00	2,677.76
GR 7 Canoeing Bowness	1,400.00	1,409.88
GR 7 Snowshoe	1,540.00	1,650.66
GR 8 Overnight Camping	11,081.63	9,113.19
BC Sailing Trip	79,213.04	76,919.13
Camp Chief Hector	56,236.50	55,197.87
Curling	1,020.00	898.65
Dance Program	5,699.00	6,572.25
Fitset Ninja	4,407.00	5,659.36
Lacrosse Elev8	952.50	1,166.98
Nakiska Ski Trip	7,603.00	7,312.18
Rumble Boxing	720.00	678.73
The Beach YYC	6,580.00	6,824.48
WinSport Skiing	30,933.00	32,379.89
Calaway Park	7,242.00	7,181.73
Calgary Zoo	3,549.00	5,066.02
CPAWS	4,690.00	5,149.19
Drumheller	15,870.70	16,657.52
Ralph Klein Park	3,700.00	4,190.02
RiverWatch	7,738.00	11,330.60
Telus Spark	3,338.00	3,675.75
Confluence Historical Site	3,690.00	4,008.13
Heritage Park	6,041.21	7,004.71

## Optional Courses

Art	7,601.50	8,036.76
Drama	1,380.00	984.19
Fashion Studies	2,640.00	2,005.72
Foods	9,165.00	6,483.42
Instrumental Music, Guitar, Music	5,190.00	3,951.20
Outdoor Education, Recreational Leadership	5,260.00	4,176.29

## Teams, Clubs

Badminton	7,554.10	7,962.47
Jr. Basketball	1,958.00	1,945.02
Sr. Basketball	1,950.00	1,928.32
Cross Country Running	300.00	426.65
Football	1,470.00	1,021.10
Soccer	1,355.00	977.47
Track & Field	1,935.00	1,427.13
Jr. Volleyball	1,935.00	877.13
Sr. Volleyball	4,287.00	3,704.29
Sports Clubs - Registration		943.50

Noon Hour Fee	5,495.00	816.56
Mathletics	7,200.00	9,994.58
	405,027.48	409,678.25

Net Income/(Loss)    -\$    4,650.77

\*Grade level field trips not being paid on time or at all