



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Field Trips, Activities, In-School		Revenue	Expenses
	Artist in Residence - GR 7	\$ 2,617.35	\$ 3,000.00
	Arts Commons - GR 6	\$ 3,328.24	\$ 4,341.20
	Band Clinic - Beginner	\$ 1,590.00	\$ 1,500.00
	Beach Volleyball -YYC-GR9	\$ 3,177.20	\$ 2,000.00
	Bowling - GR 8	\$ 1,932.00	\$ 3,064.45
	Calgary Zoo - GR 9	\$ 2,655.00	\$ 3,059.95
	Canoeing/Kayaking - GR 7	\$ 1,240.00	\$ 1,179.24
	Climbing Wall - GR 8	\$ 2,115.00	\$ 1,854.66
	Culinary Experience - Sushi Making - GR8	\$ 1,198.00	\$ 1,168.00
	Fitset Ninja - In school GR 6-9	\$ 5,750.00	\$ 7,112.00
	Glenbow Museum - GR 8	\$ 1,380.00	\$ 1,778.00
	GR 9 Farewell	\$ 2,466.86	\$ 2,140.64
	Heritage Park - GR 7	\$ 3,400.00	\$ 3,961.81
	Journey 2050 - GR 7	\$ 1,775.00	\$ 1,805.00
	Live Theatre Production - GR 9	\$ 3,750.00	\$ 3,911.63
	Movie Event GR 6, 7 & 9	\$ 13,021.50	\$ 12,840.77
	Multiday - Band Camp - Banff - GR 8/9	\$ 17,333.60	\$ 16,975.49
	Multiday - Band Camp - GR7	\$ 10,295.98	\$ 9,928.95
	Multiday - Camping - GR 8	\$ 6,475.00	\$ 7,050.83
	Multiday - Skiing/Snowshoeing - Ribbon Creek - GR 9	\$ 5,040.00	\$ 4,362.46
	Out of Province - Sailing - BC - GR 9	\$ 69,431.36	\$ 68,007.64
	Political Cartoonish	\$ 801.00	\$ 700.00
	SAIT - Economics for Success - GR9	\$ 1,310.00	\$ 1,195.33
	Skiing - COP - GR 6&7	\$ 15,235.00	\$ 17,300.29
	Snowshoeing - GR7	\$ 1,400.00	\$ 1,568.99
	Telus Spark - GR 7&8	\$ 8,145.00	\$ 8,806.36
	The Military Museums - GR 6	\$ 3,125.00	\$ 3,386.76
	WinSport - Calgary Surge Game	\$ 1,450.00	\$ 2,764.18
Teams, Clubs			
	Badminton	\$ 6,133.00	\$ 6,142.38
	Basketball	\$ 5,294.00	\$ 7,655.19
	Cross Country	\$ 240.00	\$ 109.69
	Soccer	\$ 2,040.00	\$ 2,325.60
	Track & Field	\$ 3,653.40	\$ 2,762.46
	Volleyball	\$ 4,165.00	\$ 4,245.13
Optinal Course			
	Art	\$ 8,523.00	\$ 6,526.04
	Comm Tech/Digital/Design Studies -GR 7-9	\$ 7,959.00	\$ 6,001.92
	Drama -GR 7-9	\$ 3,290.00	\$ 2,231.89
	Fashion Studies -GR 7-9	\$ 1,813.00	\$ 1,691.44
	Food Studies -GR 7-9	\$ 9,370.00	\$ 7,350.96
	Natural Resources/GR 9 Leadership -GR 7-9	\$ 3,430.00	\$ 3,728.22
	Mathletics Subscription - GR 6-9	\$ 7,232.50	\$ 9,025.45
	Noon Hour Activity Fee - JR -GR 7-9	\$ 5,020.00	\$ 5,700.08
		\$ 261,862.99	\$ 265,384.32
	Net Income/(Loss) -	\$ 3,521.33	
	*Increase in the number of Field Trips and fees not being paid within the school year creating a deficit		
	*Larger field trips will have to be paid prior to trips to avoid a large deficet in the future		